

2025
TOWN BUDGET
for the
TOWN OF ARIETTA
in
HAMILTON COUNTY
NEW YORK STATE
CERTIFICATION OF TOWN CLERK

I, Laura Morehouse, Town Clerk, certify that the following is a true and correct copy of the 2025 Tentative Town Budget of the Town of Arietta received on the 4th day of November, 2024.

Dated: 11/4/2024

Signed: Laura Morehouse
Town Clerk

BUDGET SUMMARY

2025

TOWN OF ARIETTA

| FUND | APPROPRIATED ADOPTED 2025 | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|----------------------|---------------------------------|-------------------------------|-------------------------------|----------------------------------|
| A - GENERAL | 1,908,978.00 | 455,098.00 | 56,067.00 | 1,397,813.00 |
| DA - HIGHWAY | 1,240,324.00 | 290,100.00 | 306,890.00 | 643,334.00 |
| Subtotals | 3,149,302.00 | 745,198.00 | 362,957.00 | 2,041,147.00 |
| SF - FIRE 1 - PISECO | 162,699.00 | 0.00 | 0.00 | 162,699.00 |
| SF - FIRE 1 - RAQ | 28,406.00 | 0.00 | 0.00 | 28,406.00 |
| TOTALS | 3,340,407.00 | 745,198.00 | 362,957.00 | 2,232,252.00 |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|---------------------------|---------|---------------------------------|---|---|-------------------------------|----------------------------|
| APPROPRIATIONS | | ***** | ***** | GENERAL | FUND | ***** |
| GENERAL GOVERNMENT | | | | | | |
| TOWN BOARD | | | | | | |
| PERSONAL SERVICES | A1010.1 | \$31,360.00 | \$32,300.00 | \$33,108.00 | \$33,108.00 | \$33,108.00 |
| EQUIPMENT | A1010.2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRACTUAL EXPENSES | A1010.4 | \$0.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| TOTAL | | <u>\$31,360.00</u> | <u>\$33,550.00</u> | <u>\$34,358.00</u> | <u>\$34,358.00</u> | <u>\$34,358.00</u> |
| JUSTICES | | | | | | |
| PERSONAL SERVICES | A1110.1 | \$34,292.00 | \$36,408.00 | \$36,205.00 | \$36,205.00 | \$36,205.00 |
| EQUIPMENT | A1110.2 | \$85.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 |
| CONTRACTUAL EXPENSES | A1110.4 | \$1,875.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| TOTAL | | <u>\$36,252.00</u> | <u>\$41,008.00</u> | <u>\$40,805.00</u> | <u>\$40,805.00</u> | <u>\$40,805.00</u> |
| SUPERVISOR | | | | | | |
| PERSONAL SERVICES | A1220.1 | \$126,737.00 | \$132,203.00 | \$134,655.00 | \$134,655.00 | \$134,655.00 |
| EQUIPMENT | A1220.2 | \$0.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 |
| CONTRACTUAL EXPENSES | A1220.4 | \$10,149.00 | \$13,827.00 | \$13,827.00 | \$13,827.00 | \$13,827.00 |
| TOTAL | | <u>\$136,886.00</u> | <u>\$148,430.00</u> | <u>\$150,882.00</u> | <u>\$150,882.00</u> | <u>\$150,882.00</u> |
| INDEPENDENT AUDIT | | | | | | |
| INDEPENDENT AUDITOR | A1320.4 | \$25,500.00 | \$25,500.00 | \$25,500.00 | \$25,500.00 | \$25,500.00 |
| TOTAL | | <u>\$25,500.00</u> | <u>\$25,500.00</u> | <u>\$25,500.00</u> | <u>\$25,500.00</u> | <u>\$25,500.00</u> |
| TAX COLLECTOR | | | | | | |
| PERSONAL SERVICES | A1330.1 | \$7,840.00 | \$8,075.00 | \$8,277.00 | \$8,277.00 | \$8,277.00 |
| EQUIPMENT | A1330.2 | \$0.00 | \$450.00 | \$450.00 | \$450.00 | \$450.00 |
| CONTRACTUAL EXPENSES | A1330.4 | \$1,270.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| TOTAL | | <u>\$9,110.00</u> | <u>\$10,025.00</u> | <u>\$10,227.00</u> | <u>\$10,227.00</u> | <u>\$10,227.00</u> |
| BUDGET | | | | | | |
| PERSONAL SERVICES | A1340.1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| ASSESSORS | | | | | | |
| PERSONAL SERVICES | A1355.1 | \$17,221.00 | \$17,729.00 | \$18,165.00 | \$18,165.00 | \$18,165.00 |
| EQUIPMENT | A1355.2 | \$0.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| CONTRACTUAL EXPENSES | A1355.4 | \$18,859.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| TOTAL | | <u>\$36,080.00</u> | <u>\$21,429.00</u> | <u>\$21,865.00</u> | <u>\$21,865.00</u> | <u>\$21,865.00</u> |
| FISCAL AGENT FEES | | | | | | |
| FISCAL AGENT FEES | A1380.4 | \$2,873.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| TOTAL | | <u>\$2,873.00</u> | <u>\$3,500.00</u> | <u>\$3,500.00</u> | <u>\$3,500.00</u> | <u>\$3,500.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|---------------------------------------|---------|---------------------------------|---|---|-------------------------------|----------------------------|
| TOWN CLERK | | | | | | |
| PERSONAL SERVICES | A1410.1 | \$14,644.00 | \$15,083.00 | \$15,460.00 | \$15,460.00 | \$15,460.00 |
| EQUIPMENT | A1410.2 | \$249.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| CONTRACTUAL EXPENSES | A1410.4 | \$1,661.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| TOTAL | | <u>\$16,554.00</u> | <u>\$18,783.00</u> | <u>\$19,160.00</u> | <u>\$19,160.00</u> | <u>\$19,160.00</u> |
| ATTORNEY | | | | | | |
| CONTRACTUAL EXPENSES | A1420.4 | \$6,951.00 | \$10,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| TOTAL | | <u>\$6,951.00</u> | <u>\$10,000.00</u> | <u>\$6,000.00</u> | <u>\$6,000.00</u> | <u>\$6,000.00</u> |
| SAFETY COORDINATOR | | | | | | |
| PERSONAL SERVICES | A1430.1 | \$2,961.00 | \$3,049.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 |
| CONTRACTUAL EXPENSES | A1430.4 | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| TOTAL | | <u>\$2,961.00</u> | <u>\$3,549.00</u> | <u>\$3,625.00</u> | <u>\$3,625.00</u> | <u>\$3,625.00</u> |
| ENGINEERS | | | | | | |
| ENGINEERS CONTRACTUAL EXPENSES | A1440.4 | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$5,000.00</u> | <u>\$5,000.00</u> | <u>\$5,000.00</u> | <u>\$5,000.00</u> |
| MUNICIPAL BUILDING | | | | | | |
| PERSONAL SERVICES | A1620.1 | \$15,352.00 | \$24,033.00 | \$24,634.00 | \$24,634.00 | \$24,634.00 |
| EQUIPMENT | A1620.2 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| CONTRACTUAL EXPENSES | A1620.4 | \$15,522.00 | \$28,000.00 | \$28,000.00 | \$28,000.00 | \$28,000.00 |
| TOTAL | | <u>\$31,874.00</u> | <u>\$53,033.00</u> | <u>\$53,634.00</u> | <u>\$53,634.00</u> | <u>\$53,634.00</u> |
| CENTRAL PRINTING & MAILING | | | | | | |
| CONTRACTUAL EXPENSES | A1670.4 | \$2,498.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| TOTAL | | <u>\$2,498.00</u> | <u>\$2,500.00</u> | <u>\$2,500.00</u> | <u>\$2,500.00</u> | <u>\$2,500.00</u> |
| SPECIAL ITEMS | | | | | | |
| UNALLOCATED INSURANCE | A1910.4 | \$57,119.00 | \$59,755.00 | \$65,730.00 | \$65,730.00 | \$65,730.00 |
| MUNICIPAL ASSOCIATION DUES | A1920.2 | \$1,449.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| PURCHASE OF LAND | A1940.2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUDGMENTS & CLAIMS | A1950.2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTINGENT | A1990.4 | \$0.00 | \$31,500.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 |
| TOTAL | | <u>\$58,568.00</u> | <u>\$93,255.00</u> | <u>\$127,730.00</u> | <u>\$127,730.00</u> | <u>\$127,730.00</u> |
| PUBLIC SAFETY | | | | | | |
| PUBLIC COMM SYSTEM | | | | | | |
| Public Comm System | A3020.4 | \$1,049.00 | \$1,500.00 | \$750.00 | \$750.00 | \$750.00 |
| TOTAL | | <u>\$1,049.00</u> | <u>\$1,500.00</u> | <u>\$750.00</u> | <u>\$750.00</u> | <u>\$750.00</u> |
| CONTROL OF ANIMALS | | | | | | |
| PERSONAL SERVICES | A3520.1 | \$1,648.00 | \$1,697.00 | \$1,739.00 | \$1,739.00 | \$1,739.00 |
| EQUIPMENT | A3520.2 | \$0.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| CONTRACTUAL EXPENSES | A3520.4 | \$750.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| TOTAL | | <u>\$2,398.00</u> | <u>\$3,447.00</u> | <u>\$3,489.00</u> | <u>\$3,489.00</u> | <u>\$3,489.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|--|---------|---------------------------------|---|---|-------------------------------|----------------------------|
| SAFETY INSPECTION | | | | | | |
| PERSONAL SERVICES | A3620.1 | \$8,267.00 | \$14,515.00 | \$14,728.00 | \$14,728.00 | \$14,728.00 |
| EQUIPMENT | A3620.2 | \$0.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| CONTRACTUAL EXPENSES | A3620.4 | \$3,881.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| TOTAL | | <u>\$12,148.00</u> | <u>\$19,715.00</u> | <u>\$19,928.00</u> | <u>\$19,928.00</u> | <u>\$19,928.00</u> |
| ATTENDANCE | | | | | | |
| PERSONAL SERVICES | A3660.1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| PUBLIC HEALTH | | | | | | |
| REGISTRAR OF VITAL STATS/RECORDS MGT. | | | | | | |
| PERSONAL SERVICES | A4020.1 | \$835.00 | \$860.00 | \$882.00 | \$882.00 | \$882.00 |
| CONTRACTUAL EXPENSES | A4020.4 | \$0.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| TOTAL | | <u>\$835.00</u> | <u>\$1,110.00</u> | <u>\$1,132.00</u> | <u>\$1,132.00</u> | <u>\$1,132.00</u> |
| VECTOR CONTROL | | | | | | |
| PERSONAL SERVICES | A4068.1 | \$10,218.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| EQUIPMENT | A4068.2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRACTUAL EXPENSES | A4068.4 | \$5,623.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| TOTAL | | <u>\$15,841.00</u> | <u>\$21,000.00</u> | <u>\$21,000.00</u> | <u>\$21,000.00</u> | <u>\$21,000.00</u> |
| AMBULANCE SERVICES | | | | | | |
| CONTRACTUAL EXPENSES | A4540.4 | \$47,999.00 | \$65,000.00 | \$117,000.00 | \$117,000.00 | \$117,000.00 |
| TOTAL | | <u>\$47,999.00</u> | <u>\$65,000.00</u> | <u>\$117,000.00</u> | <u>\$117,000.00</u> | <u>\$117,000.00</u> |
| BOARD OF HEALTH | | | | | | |
| CONTRACTUAL EXPENSES | A4570.4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TRANSPORTATION | | | | | | |
| SUPERINTENDENT OF HIGHWAYS | | | | | | |
| PERSONAL SERVICES | A5010.1 | \$61,265.00 | \$63,324.00 | \$64,702.00 | \$64,702.00 | \$64,702.00 |
| EQUIPMENT | A5010.2 | \$865.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| CONTRACTUAL EXPENSES | A5010.4 | \$1,703.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 |
| TOTAL | | <u>\$63,833.00</u> | <u>\$68,824.00</u> | <u>\$70,202.00</u> | <u>\$70,202.00</u> | <u>\$70,202.00</u> |
| GARAGE | | | | | | |
| PERSONAL SERVICES | A5132.1 | \$21,873.00 | \$15,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| CONTRACTUAL EXPENSES | A5132.4 | \$587,582.00 | \$115,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 |
| TOTAL | | <u>\$609,455.00</u> | <u>\$130,000.00</u> | <u>\$45,000.00</u> | <u>\$45,000.00</u> | <u>\$45,000.00</u> |
| STREET LIGHTING | | | | | | |
| CONTRACTUAL EXPENSES | A5182.4 | \$23,945.00 | \$24,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| TOTAL | | <u>\$23,945.00</u> | <u>\$24,000.00</u> | <u>\$20,000.00</u> | <u>\$20,000.00</u> | <u>\$20,000.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|--|---------|---------------------------------|---|---|-------------------------------|----------------------------|
| AIRPORT | | | | | | |
| PERSONAL SERVICES | A5670.1 | \$16,616.00 | \$28,196.00 | \$28,900.00 | \$28,900.00 | \$28,900.00 |
| EQUIPMENT | A5670.2 | \$0.00 | \$7,650.00 | \$7,650.00 | \$7,650.00 | \$7,650.00 |
| CONTRACTUAL EXPENSES | A5670.4 | \$133,042.00 | \$281,125.00 | \$390,979.00 | \$390,979.00 | \$390,979.00 |
| TOTAL | | <u>\$149,658.00</u> | <u>\$316,971.00</u> | <u>\$427,529.00</u> | <u>\$427,529.00</u> | <u>\$427,529.00</u> |
| ECONOMIC ASSISTANCE AND OPPORTUNITY | | | | | | |
| PUBLICITY | | | | | | |
| CONTRACTUAL EXPENSES | A6410.4 | \$6,034.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| TOTAL | | <u>\$6,034.00</u> | <u>\$6,000.00</u> | <u>\$6,000.00</u> | <u>\$6,000.00</u> | <u>\$6,000.00</u> |
| VETERANS SERVICES | | | | | | |
| CONTRACTUAL EXPENSES | A6510.4 | \$0.00 | \$3,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$3,500.00</u> | <u>\$1,500.00</u> | <u>\$1,500.00</u> | <u>\$1,500.00</u> |
| PROGRAMS FOR THE AGING | | | | | | |
| CONTRACTUAL EXPENSES | A6772.4 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| TOTAL | | <u>\$2,000.00</u> | <u>\$2,000.00</u> | <u>\$2,000.00</u> | <u>\$2,000.00</u> | <u>\$2,000.00</u> |
| CULTURAL -RECREATION | | | | | | |
| COMMUNITY HALL | | | | | | |
| PERSONAL SERVICES | A7140.1 | \$4,282.00 | \$9,270.00 | \$9,502.00 | \$9,502.00 | \$9,502.00 |
| EQUIPMENT | A7140.2 | \$0.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| CONTRACTUAL EXPENSES | A7140.4 | \$6,468.00 | \$23,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| TOTAL | | <u>\$10,750.00</u> | <u>\$33,270.00</u> | <u>\$25,502.00</u> | <u>\$25,502.00</u> | <u>\$25,502.00</u> |
| BUILDINGS & GROUNDS | | | | | | |
| PERSONAL SERVICES | A7145.1 | \$6,570.00 | \$8,000.00 | \$8,200.00 | \$8,200.00 | \$8,200.00 |
| CONTRACTUAL EXPENSES | A7145.4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$6,570.00</u> | <u>\$8,000.00</u> | <u>\$8,200.00</u> | <u>\$8,200.00</u> | <u>\$8,200.00</u> |
| YOUTH PROGRAMS | | | | | | |
| PERSONAL SERVICES | A7310.1 | \$8,292.00 | \$8,540.00 | \$8,754.00 | \$8,754.00 | \$8,754.00 |
| EQUIPMENT | A7310.2 | \$0.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| CONTRACTUAL EXPENSES | A7310.4 | \$5,666.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 |
| TOTAL | | <u>\$13,958.00</u> | <u>\$17,540.00</u> | <u>\$17,754.00</u> | <u>\$17,754.00</u> | <u>\$17,754.00</u> |
| LIBRARY | | | | | | |
| CONTRACTUAL EXPENSES | A7410.4 | \$648.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$0.00 |
| TOTAL | | <u>\$648.00</u> | <u>\$1,500.00</u> | <u>\$1,500.00</u> | <u>\$1,500.00</u> | <u>\$0.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

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|------------------------------------|---------|---------------------------------|---|---|-------------------------------|----------------------------|
| MUSEUM | | | | | | |
| PERSONAL SERVICES | A7450.1 | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| CONTRACTUAL EXPENSES | A7450.4 | \$14,584.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| TOTAL | | <u>\$14,584.00</u> | <u>\$6,500.00</u> | <u>\$6,500.00</u> | <u>\$6,500.00</u> | <u>\$6,500.00</u> |
| HISTORIAN | | | | | | |
| PERSONAL SERVICES | A7510.1 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| CONTRACTUAL EXPENSES | A7510.4 | \$0.00 | \$170.00 | \$170.00 | \$170.00 | \$170.00 |
| TOTAL | | <u>\$500.00</u> | <u>\$670.00</u> | <u>\$670.00</u> | <u>\$670.00</u> | <u>\$670.00</u> |
| CELEBRATIONS | | | | | | |
| CONTRACTUAL EXPENSES | A7550.4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TRAIL GROOMING | | | | | | |
| PERSONAL SERVICES | A7620.1 | \$15,061.00 | \$33,001.00 | \$33,826.00 | \$33,826.00 | \$33,826.00 |
| EQUIPMENT | A7620.2 | \$0.00 | \$91,500.00 | \$36,200.00 | \$36,200.00 | \$36,200.00 |
| CONTRACTUAL EXPENSES | A7620.4 | \$22,592.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| TOTAL | | <u>\$37,653.00</u> | <u>\$154,501.00</u> | <u>\$100,026.00</u> | <u>\$100,026.00</u> | <u>\$100,026.00</u> |
| HOME AND COMMUNITY SERVICES | | | | | | |
| ZONING | | | | | | |
| PERSONAL SERVICES | A8010.1 | \$11,204.00 | \$11,540.00 | \$11,829.00 | \$11,829.00 | \$11,829.00 |
| EQUIPMENT | A8010.2 | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| CONTRACTUAL EXPENSES | A8010.4 | \$1,904.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| TOTAL | | <u>\$13,108.00</u> | <u>\$14,540.00</u> | <u>\$14,829.00</u> | <u>\$14,829.00</u> | <u>\$14,829.00</u> |
| PLANNING | | | | | | |
| PERSONAL SERVICES | A8020.1 | \$6,162.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 |
| EQUIPMENT | A8020.2 | \$0.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| CONTRACTUAL EXPENSES | A8020.4 | \$436.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| TOTAL | | <u>\$6,598.00</u> | <u>\$10,100.00</u> | <u>\$10,100.00</u> | <u>\$10,100.00</u> | <u>\$10,100.00</u> |
| REFUSE AND GARBAGE | | | | | | |
| PERSONAL SERVICES | A8160.1 | \$62,805.00 | \$71,203.00 | \$72,983.00 | \$72,983.00 | \$72,983.00 |
| EQUIPMENT | A8160.2 | \$0.00 | \$2,700.00 | \$2,700.00 | \$2,700.00 | \$2,700.00 |
| CONTRACTUAL EXPENSES | A8160.4 | \$31,637.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 |
| TOTAL | | <u>\$94,442.00</u> | <u>\$113,903.00</u> | <u>\$115,683.00</u> | <u>\$115,683.00</u> | <u>\$115,683.00</u> |
| SPILLWAY | | | | | | |
| PERSONAL SERVICES | A8745.1 | \$406.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| CONTRACTUAL EXPENSES | A8745.4 | \$0.00 | \$20,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| TOTAL | | <u>\$406.00</u> | <u>\$22,000.00</u> | <u>\$7,000.00</u> | <u>\$7,000.00</u> | <u>\$7,000.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|--|---------|---------------------------------|---|---|-------------------------------|------------------------------|
| CEMETERIES | | | | | | |
| PERSONAL SERVICES | A8810.1 | \$3,991.00 | \$9,980.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| EQUIPMENT | A8810.2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONTRACTUAL EXPENSES | A8810.4 | \$38,932.00 | \$10,500.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| TOTAL | | <u>\$42,923.00</u> | <u>\$20,480.00</u> | <u>\$10,000.00</u> | <u>\$10,000.00</u> | <u>\$10,000.00</u> |
| UNDISTRIBUTED | | | | | | |
| STATE RETIREMENT | A9010.8 | \$36,466.00 | \$48,000.00 | \$48,000.00 | \$48,000.00 | \$48,000.00 |
| SOCIAL SECURITY | A9030.8 | \$29,365.00 | \$35,438.00 | \$35,138.00 | \$35,138.00 | \$35,138.00 |
| MEDICARE | A9035.8 | \$6,868.00 | \$8,288.00 | \$8,260.00 | \$8,260.00 | \$8,260.00 |
| WORKER'S COMP INSURANCE | A9040.8 | \$15,038.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| UNEMPLOYMENT INSURANCE | A9050.8 | \$1,666.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 |
| HOSPITAL AND MEDICAL INSURANCE | A9060.8 | \$239,014.00 | \$233,000.00 | \$233,000.00 | \$233,000.00 | \$233,000.00 |
| UNIFORMS - EMP. BENEFITS | A9089.8 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$328,417.00</u> | <u>\$352,726.00</u> | <u>\$352,398.00</u> | <u>\$352,398.00</u> | <u>\$352,398.00</u> |
| INTERFUND TRANSFERS | | | | | | |
| INTERFUND TRANSFERS | A9901.9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERS TO CAPITAL PROJECTS | A9950.9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL APPROPRIATIONS AND OTHER USES | | <u>\$1,903,219.00</u> | <u>\$1,888,359.00</u> | <u>\$1,910,478.00</u> | <u>\$1,910,478.00</u> | <u>\$1,908,978.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|---|-------|---------------------------------|---|---|-------------------------------|---------------------------|
| ESTIMATED REVENUES | | | | | | |
| OTHER TAX ITEMS | | | | | | |
| INTEREST & PENALTIES ON REAL PROP. TAXES | A1090 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NON-PROPERTY TAX DIST. BY COUNTY | A1120 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEPARTMENTAL INCOME | | | | | | |
| TAX COLLECTOR FEES | A1232 | \$971.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| CLERK FEES | A1255 | \$5,999.00 | \$3,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| VITAL STATISTICS | A1603 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AIRPORT-MISC | A1776 | \$33,226.00 | \$26,120.00 | \$26,120.00 | \$26,120.00 | \$26,120.00 |
| COMMUNITY HALL | A2025 | \$200.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 |
| REFUSE & GARBAGE | A2130 | \$4,090.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| CEMETERY | A2192 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| DOG CONTROL - COUNTY SURPLUS | A2268 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| USE OF MONEY AND PROPERTY | | | | | | |
| INTEREST AND EARNINGS | A2401 | \$46,679.00 | \$10,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| RENTAL REAL PROPERTY | A2410 | \$402.00 | \$403.00 | \$403.00 | \$403.00 | \$403.00 |
| LICENSES AND PERMITS | | | | | | |
| GAMES OF CHANCE | A2530 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LICENSES AND OTHER PERMITS | A2545 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DOG LICENSES | A2544 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BUILDING PERMITS | A2555 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PERMITS, OTHER | A2590 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FINES AND FORFEITURES | | | | | | |
| FINES AND FORFEITED BAIL | A2610 | \$8,175.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 |
| SALES OF PROPERTY & COMPENSATION | | | | | | |
| SALES OF FOREST PRODUCTS | A2652 | \$366.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SALES OF EQUIPMENT | A2665 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INSURANCE RECOVERIES | A2680 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMP FOR OTHER LOSS | A2690 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|----------------------------------|-------|---------------------------------|---|---|-------------------------------|----------------------------|
| MISCELLANEOUS | | | | | | |
| REFUNDS OF PRIOR YEAR'S EXPENSES | A2701 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GIFTS & DONATIONS | A2705 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AIM | A2750 | \$3,233.00 | \$3,233.00 | \$3,233.00 | \$3,233.00 | \$3,233.00 |
| UNCLASSIFIED REVENUES | A2770 | \$30,847.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| INTERFUND REVENUES | | | | | | |
| REVENUE SHARING | A3001 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MORTGAGE TAX | A3005 | \$4,105.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| STATE AID - ASSESSORS | A3040 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GENERAL GOVERNMENT | A3089 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SNOWMOBILE TRAIL MAINT. | A3317 | \$49,766.00 | \$38,000.00 | \$38,000.00 | \$38,000.00 | \$38,000.00 |
| STATE AID - Justice | A3389 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NYSDOT GRANT | A3505 | \$0.00 | \$129,167.00 | \$149,344.00 | \$149,344.00 | \$149,344.00 |
| STATE AID | A3589 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| STATE AID - YOUTH RECREATION | A3820 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANCCEP GRANT | A3889 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| STATE AID - PLANNING STUDIES | A3902 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| STATE AID - CODE ENFORCEMENT | A3995 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FEDERAL AID OTHER | A4089 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FEDERAL AID TRANS | A4589 | \$109,817.00 | \$99,000.00 | \$184,873.00 | \$184,873.00 | \$184,873.00 |
| TOTAL ESTIMATED REVENUES | | <u>\$298,376.00</u> | <u>\$330,048.00</u> | <u>\$455,098.00</u> | <u>\$455,098.00</u> | <u>\$455,098.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|--|----------|---------------------------------|---|---|-------------------------------|----------------------------|
| | | ***** | ***** | HIGHWAY | FUND | ***** |
| APPROPRIATIONS | | | | | | |
| GENERAL REPAIRS | | | | | | |
| PERSONAL SERVICES | DA5110.1 | \$139,152.00 | \$124,116.00 | \$112,543.00 | \$112,543.00 | \$112,543.00 |
| CONTRACTUAL EXPENSES | DA5110.4 | \$7,971.00 | \$15,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| TOTAL | | <u>\$147,123.00</u> | <u>\$139,116.00</u> | <u>\$122,543.00</u> | <u>\$122,543.00</u> | <u>\$122,543.00</u> |
| IMPROVEMENTS | | | | | | |
| CAPITAL OUTLAY | DA5112.2 | \$186,197.00 | \$197,100.00 | \$197,100.00 | \$197,100.00 | \$197,100.00 |
| TOTAL | | <u>\$186,197.00</u> | <u>\$197,100.00</u> | <u>\$197,100.00</u> | <u>\$197,100.00</u> | <u>\$197,100.00</u> |
| MACHINERY | | | | | | |
| PERSONAL SERVICES | DA5130.1 | \$57,528.00 | \$65,556.00 | \$67,195.00 | \$67,195.00 | \$67,195.00 |
| EQUIPMENT | DA5130.2 | \$0.00 | \$170,000.00 | \$175,000.00 | \$175,000.00 | \$175,000.00 |
| CONTRACTUAL EXPENSES | DA5130.4 | \$76,919.00 | \$80,000.00 | \$80,000.00 | \$80,000.00 | \$80,000.00 |
| TOTAL | | <u>\$134,447.00</u> | <u>\$315,556.00</u> | <u>\$322,195.00</u> | <u>\$322,195.00</u> | <u>\$322,195.00</u> |
| MISC. BRUSH & WEEDS | | | | | | |
| PERSONAL SERVICES | DA5140.1 | \$214.00 | \$4,060.00 | \$4,162.00 | \$4,162.00 | \$4,162.00 |
| CONTRACTUAL EXPENSES | DA5140.4 | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| TOTAL | | <u>\$214.00</u> | <u>\$14,060.00</u> | <u>\$14,162.00</u> | <u>\$14,162.00</u> | <u>\$14,162.00</u> |
| SNOW REMOVAL (TOWN HIGHWAYS) | | | | | | |
| PERSONAL SERVICES | DA5142.1 | \$55,662.00 | \$78,601.00 | \$80,566.00 | \$80,566.00 | \$80,566.00 |
| CONTRACTUAL EXPENSES | DA5142.4 | \$18,764.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 |
| TOTAL | | <u>\$74,426.00</u> | <u>\$101,101.00</u> | <u>\$103,066.00</u> | <u>\$103,066.00</u> | <u>\$103,066.00</u> |
| SNOW REMOVAL (ST & CO HIGHWAYS) | | | | | | |
| PERSONAL SERVICES | DA5148.1 | \$31,518.00 | \$95,634.00 | \$98,026.00 | \$98,026.00 | \$98,026.00 |
| CONTRACTUAL EXPENSES | DA5148.4 | \$20,000.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 |
| TOTAL | | <u>\$51,518.00</u> | <u>\$118,134.00</u> | <u>\$120,526.00</u> | <u>\$120,526.00</u> | <u>\$120,526.00</u> |
| EMPLOYEE BENEFITS | | | | | | |
| STATE RETIREMENT | DA9010.8 | \$45,232.00 | \$50,000.00 | \$55,000.00 | \$55,000.00 | \$55,000.00 |
| SOCIAL SECURITY | DA9030.8 | \$17,304.00 | \$22,489.00 | \$22,475.00 | \$22,475.00 | \$22,475.00 |
| MEDICARE | DA9035.8 | \$4,047.00 | \$5,260.00 | \$5,257.00 | \$5,257.00 | \$5,257.00 |
| WORKER'S COMP INSURANCE | DA9040.8 | \$20,489.00 | \$41,000.00 | \$41,000.00 | \$41,000.00 | \$41,000.00 |
| UNEMPLOYMENT INSURANCE | DA9050.8 | \$0.00 | \$13,000.00 | \$13,000.00 | \$13,000.00 | \$13,000.00 |
| HOSPITAL AND MEDICAL INSURANCE | DA9060.8 | \$126,255.00 | \$210,000.00 | \$224,000.00 | \$224,000.00 | \$224,000.00 |
| UNIFORMS - EMP. BENEFITS | DA9089.8 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$213,327.00</u> | <u>\$341,749.00</u> | <u>\$360,732.00</u> | <u>\$360,732.00</u> | <u>\$360,732.00</u> |
| DEBT SERVICE | | | | | | |
| STATUTORY BONDS | DA9785.6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INTEREST | DA9785.7 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|------------------------------|----------|---------------------------------|---|---|-------------------------------|------------------------------|
| INTERFUND TRANSFERS | | | | | | |
| TRANSFER TO CAPITAL PROJECTS | DA9950.9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL APPROPRIATIONS | | <u>\$807,252.00</u> | <u>\$1,226,816.00</u> | <u>\$1,240,324.00</u> | <u>\$1,240,324.00</u> | <u>\$1,240,324.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|----------------------------------|--------|---------------------------------|---|---|-------------------------------|----------------------------|
| ESTIMATED REVENUES | | | | | | |
| LOCAL SOURCES | | | | | | |
| SALES TAX DISTRIBUTION | DA1120 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CULVERT PIPES | DA1289 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICES FOR OTHER GOVERNMENTS | DA2300 | \$130,204.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 |
| INTEREST AND EARNINGS | DA2401 | \$27,126.00 | \$9,000.00 | \$13,000.00 | \$13,000.00 | \$13,000.00 |
| RENTAL OF EQUIPMENT | DA2414 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SALES OF EQUIPMENT | DA2665 | \$0.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| INSURANCE RECOVERIES | DA2680 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMPENSATION FOR OTHER LOSS | DA2690 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REFUNDS OF PRIOR YEAR'S EXPENSES | DA2701 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UNCLASSIFIED REVENUES | DA2770 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 |
| STATE AID | | | | | | |
| CONSOLIDATED HIGHWAY | DA3501 | \$211,289.00 | \$167,100.00 | \$167,100.00 | \$167,100.00 | \$167,100.00 |
| STATE DISASTER AID | DA3960 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FEDERAL AID | | | | | | |
| FEDERAL DISASTER AID | DA4960 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROCEEDS OF OBLIGATIONS | | | | | | |
| STATUTORY INSTALLMENT BONDS | DA5720 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL ESTIMATED REVENUES | | <u>\$373,119.00</u> | <u>\$296,400.00</u> | <u>\$290,100.00</u> | <u>\$290,100.00</u> | <u>\$290,100.00</u> |

**TOWN OF ARIETTA
2025 BUDGET**

| ACCOUNTS | CODE | LAST YEARS ACTUAL 2023 | BUDGET AS MODIFIED SEPTEMBER 1ST, 2024 | SUPERVISOR'S TENTATIVE BUDGET 2025 | PRELIMINARY BUDGET 2025 | ADOPTED BUDGET 2025 |
|------------------------------------|-----------|---------------------------------|---|---|-------------------------------|----------------------------|
| APPROPRIATIONS | | ***** | ***** | FIRE | FUND | ***** |
| PAYMENTS ON FIRE CONTRACTS | SF-1 | | | | | |
| CONTRACTUAL EXPENSES - DISTRICT #1 | SF-3410.4 | \$154,288.00 | \$159,677.00 | \$162,699.00 | \$162,699.00 | \$162,699.00 |
| PAYMENTS ON FIRE CONTRACTS | SF-2 | | | | | |
| CONTRACTUAL EXPENSES - DISTRICT #2 | SF-3410.4 | \$27,111.00 | \$27,924.00 | \$28,762.00 | \$28,762.00 | \$28,406.00 |
| TOTAL FIRE | | <u>\$181,399.00</u> | <u>\$187,601.00</u> | <u>\$191,461.00</u> | <u>\$191,461.00</u> | <u>\$191,105.00</u> |

**SCHEDULE OF SALARIES OF ELECTED OFFICIALS:
(Article 8 of Town Law)**

| OFFICER | SALARY 2023 | SALARY 2024 | SALARY 2025 |
|-------------------------------|------------------------|------------------------|------------------------|
| <u>Supervisor</u> | <u>\$30,704</u> | <u>\$ 31,625</u> | <u>\$ 32,416</u> |
| <u>Councilman (4) each</u> | <u>7,840</u> | <u>8,075</u> | <u>8,277</u> |
| <u>Justice (2) each</u> | <u>11,795</u> | <u>12,149</u> | <u>12,453</u> |
| <u>Town Clerk</u> | <u>14,644</u> | <u>15,083</u> | <u>15,460</u> |
| <u>Tax Collector</u> | <u>7,840</u> | <u>8,075</u> | <u>8,277</u> |
| <u>Highway Superintendent</u> | <u>53,518</u> | <u>55,124</u> | <u>56,502</u> |

Appointed Officials:

| | | | |
|--------------------------------------|---------------|---------------|---------------|
| <u>Deputy Supervisor</u> | <u>\$ 500</u> | <u>\$ 500</u> | <u>\$ 500</u> |
| <u>Assessor</u> | <u>16,921</u> | <u>17,429</u> | <u>17,865</u> |
| <u>Code Enforcement Officer</u> | <u>19,471</u> | <u>20,055</u> | <u>20,557</u> |
| <u>Animal Control Officer</u> | <u>1,648</u> | <u>1,697</u> | <u>1,739</u> |
| <u>Registrar of Vital Statistics</u> | <u>835</u> | <u>860</u> | <u>882</u> |
| <u>Recreation Director</u> | <u>2,414</u> | <u>2,486</u> | <u>2,548</u> |
| <u>Town Historian</u> | <u>500</u> | <u>500</u> | <u>500</u> |
| <u>Health Officer</u> | <u>500</u> | <u>500</u> | <u>500</u> |
| <u>Deputy Highway Sup't</u> | <u>3,500</u> | <u>3,500</u> | <u>3,500</u> |
| <u>Safety Coordinator</u> | <u>2,961</u> | <u>3,049</u> | <u>3,125</u> |
| <u>Highway Supt. Refuse</u> | <u>4,936</u> | <u>5,084</u> | <u>5,211</u> |
| <u>Highway Supt. Bldg & GD</u> | <u>6,570</u> | <u>8,000</u> | <u>8,200</u> |

| R/S | Name | # Parcels | Land Assessed Value | Total Assessed Value | ----- Taxable Value ----- | | | |
|--------------|-----------------|-----------|---------------------|----------------------|---------------------------|-------------|-------------|---------|
| | | | | | County | Town/City | School | Village |
| 1 | Taxable | 658 | 123,005,900 | 225,240,841 | 221,200,750 | 220,623,575 | 221,832,407 | 0 |
| 3 | S O.L. | 635 | 185,663,900 | 1,073,950,030 | 481,387,300 | 481,387,300 | 482,503,230 | 0 |
| 5 | Special Franch. | 4 | 0 | 3,779,510 | 3,779,510 | 3,779,510 | 3,779,510 | 0 |
| 6 | Utility | 6 | 0 | 530,092 | 530,092 | 530,092 | 530,092 | 0 |
| 8 | Wholly Exmpt | 20 | 986,000 | 4,121,000 | 0 | 0 | 0 | 0 |
| Town Totals: | | 1,323 | 309,655.800 | 1,307,621.473 | 706,897,652 | 706,320,477 | 708,645,239 | 0 |

NYS - Real Property System
County of Hamilton
Town of Arletta
SWIS Code - 202000

File Totals - 2024 - Prior Year File
Special District Summary

RPS960/V04/L002

| Code | Name | Ext | CC/OM | # Parcels | Taxable Value |
|-------|------------------|-----|-------|-----------|----------------|
| FD002 | Piseco Fire Prot | TO | | 1,251 | 618,968,349.00 |
| FD003 | Raquette Fire #3 | TO | | 60 | 91,474,167.00 |

Equalized Total Assessed Value 1,376,443,656

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 2 | 271,579 | 0.02 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 12 | 2,300,000 | 0.17 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 766,316 | 0.06 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 1 | 142,105 | 0.01 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 1 | 368,421 | 0.03 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 489,474 | 0.04 |
| 41111 | VET PRO RATA: FULL VALUE ASSMT | RPTL 458(5) | 1 | 15,218 | 0.00 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 10 | 266,526 | 0.02 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 4 | 140,000 | 0.01 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 4 | 243,158 | 0.02 |
| 41400 | CLERGY | RPTL 460 | 1 | 1,579 | 0.00 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 8 | 3,586,246 | 0.26 |
| 50001 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 8 | 312,462,453 | 22.70 |
| 50005 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 2 | 311,287,789 | 22.62 |
| Total Exemptions Exclusive of System Exemptions: | | | 48 | 8,590,622 | 0.62 |
| Total System Exemptions: | | | 10 | 623,750,242 | 45.32 |
| Totals: | | | 58 | 632,340,864 | 45.94 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____