

**2026**  
**ADOPTED BUDGET**  
for the  
**TOWN OF ARIETTA**  
in  
**HAMILTON COUNTY**  
**NEW YORK STATE**  
**CERTIFICATION OF TOWN CLERK**

I, Laura Morehouse, Town Clerk, certify that the following is a true and correct copy of the 2026  
Adopted Town Budget of the Town of Arietta received on the 3<sup>rd</sup> day of November, 2025.

Dated: 11/7/2025

Signed: Laura Morehouse  
Town Clerk

# BUDGET SUMMARY

2026

## TOWN OF ARIETTA

FUND	APPROPRIATED ADOPTED 2026	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A - GENERAL	3,307,498.00	1,816,910.00	56,000.00	1,434,588.00
DA - HIGHWAY	1,237,396.00	248,000.00	306,890.00	682,506.00
<b>Subtotals</b>	<b>4,544,894.00</b>	<b>2,064,910.00</b>	<b>362,890.00</b>	<b>2,117,094.00</b>
SF - FIRE 1 - PISECO	165,113.00	0.00	0.00	165,113.00
SF - FIRE 1 - RAQ	31,245.00	0.00	0.00	31,245.00
<b>TOTALS</b>	<b>4,741,252.00</b>	<b>2,064,910.00</b>	<b>362,890.00</b>	<b>2,313,452.00</b>

**TOWN OF ARIETTA  
2026 BUDGET**

		LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
ACCOUNTS	CODE					
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<b>APPROPRIATIONS</b>		*****	*****	<b>GENERAL</b>	<b>FUND</b>	*****
<b>GENERAL GOVERNMENT</b>						
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<b>TOWN BOARD</b>						
PERSONAL SERVICES	A1010.1	\$32,300.00	\$33,108.00	\$33,108.00	\$33,108.00	\$33,108.00
EQUIPMENT	A1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	A1010.4	\$0.00	\$1,250.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>TOTAL</b>		<b>\$32,300.00</b>	<b>\$34,358.00</b>	<b>\$34,108.00</b>	<b>\$34,108.00</b>	<b>\$34,108.00</b>
<b>JUSTICES</b>						
PERSONAL SERVICES	A1110.1	\$36,366.00	\$36,205.00	\$27,770.00	\$27,770.00	\$24,770.00
EQUIPMENT	A1110.2	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00
CONTRACTUAL EXPENSES	A1110.4	\$2,849.00	\$4,000.00	\$19,000.00	\$19,000.00	\$19,000.00
<b>TOTAL</b>		<b>\$39,215.00</b>	<b>\$40,805.00</b>	<b>\$47,370.00</b>	<b>\$47,370.00</b>	<b>\$44,370.00</b>
<b>SUPERVISOR</b>						
PERSONAL SERVICES	A1220.1	\$129,603.00	\$134,655.00	\$143,692.00	\$143,692.00	\$143,692.00
EQUIPMENT	A1220.2	\$1,060.00	\$2,400.00	\$1,000.00	\$1,000.00	\$1,000.00
CONTRACTUAL EXPENSES	A1220.4	\$10,410.00	\$13,827.00	\$16,000.00	\$16,000.00	\$16,000.00
<b>TOTAL</b>		<b>\$141,073.00</b>	<b>\$150,882.00</b>	<b>\$160,692.00</b>	<b>\$160,692.00</b>	<b>\$160,692.00</b>
<b>INDEPENDENT AUDIT</b>						
INDEPENDENT AUDITOR	A1320.4	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TAX COLLECTOR</b>						
PERSONAL SERVICES	A1330.1	\$8,075.00	\$8,277.00	\$8,691.00	\$8,691.00	\$8,691.00
EQUIPMENT	A1330.2	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00
CONTRACTUAL EXPENSES	A1330.4	\$843.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL</b>		<b>\$8,918.00</b>	<b>\$11,727.00</b>	<b>\$10,641.00</b>	<b>\$10,641.00</b>	<b>\$10,641.00</b>
<b>BUDGET</b>						
PERSONAL SERVICES	A1340.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ASSESSORS</b>						
PERSONAL SERVICES	A1355.1	\$17,729.00	\$18,165.00	\$19,058.00	\$19,058.00	\$19,058.00
EQUIPMENT	A1355.2	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
CONTRACTUAL EXPENSES	A1355.4	\$997.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL</b>		<b>\$18,726.00</b>	<b>\$21,865.00</b>	<b>\$23,258.00</b>	<b>\$23,258.00</b>	<b>\$23,258.00</b>
<b>FISCAL AGENT FEES</b>						
FISCAL AGENT FEES	A1380.4	\$3,979.00	\$3,500.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>TOTAL</b>		<b>\$3,979.00</b>	<b>\$3,500.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

**TOWN OF ARIETTA  
2026 BUDGET**

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ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<b>TOWN CLERK</b>						
PERSONAL SERVICES	A1410.1	\$15,083.00	\$15,460.00	\$16,233.00	\$16,233.00	\$16,233.00
EQUIPMENT	A1410.2	\$1,060.00	\$1,200.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A1410.4	\$2,242.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL</b>		<b><u>\$18,385.00</u></b>	<b><u>\$19,160.00</u></b>	<b><u>\$19,733.00</u></b>	<b><u>\$19,733.00</u></b>	<b><u>\$19,733.00</u></b>
<b>ATTORNEY</b>						
CONTRACTUAL EXPENSES	A1420.4	\$5,016.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>TOTAL</b>		<b><u>\$5,016.00</u></b>	<b><u>\$6,000.00</u></b>	<b><u>\$6,000.00</u></b>	<b><u>\$6,000.00</u></b>	<b><u>\$6,000.00</u></b>
<b>SAFETY COORDINATOR</b>						
PERSONAL SERVICES	A1430.1	\$3,049.00	\$3,125.00	\$3,282.00	\$3,282.00	\$3,282.00
CONTRACTUAL EXPENSES	A1430.4	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
<b>TOTAL</b>		<b><u>\$3,049.00</u></b>	<b><u>\$3,625.00</u></b>	<b><u>\$3,782.00</u></b>	<b><u>\$3,782.00</u></b>	<b><u>\$3,782.00</u></b>
<b>ENGINEERS</b>						
ENGINEERS CONTRACTUAL EXPENSES	A1440.4	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL</b>		<b><u>\$0.00</u></b>	<b><u>\$5,000.00</u></b>	<b><u>\$5,000.00</u></b>	<b><u>\$5,000.00</u></b>	<b><u>\$5,000.00</u></b>
<b>MUNICIPAL BUILDING</b>						
PERSONAL SERVICES	A1620.1	\$3,304.00	\$24,634.00	\$24,634.00	\$24,634.00	\$24,634.00
EQUIPMENT	A1620.2	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
CONTRACTUAL EXPENSES	A1620.4	\$28,032.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
<b>TOTAL</b>		<b><u>\$31,336.00</u></b>	<b><u>\$53,634.00</u></b>	<b><u>\$53,634.00</u></b>	<b><u>\$53,634.00</u></b>	<b><u>\$53,634.00</u></b>
<b>CENTRAL PRINTING &amp; MAILING</b>						
CONTRACTUAL EXPENSES	A1670.4	\$2,478.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL</b>		<b><u>\$2,478.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>	<b><u>\$2,500.00</u></b>
<b>SPECIAL ITEMS</b>						
UNALLOCATED INSURANCE	A1910.4	\$57,092.00	\$65,730.00	\$70,800.00	\$70,800.00	\$73,632.00
MUNICIPAL ASSOCIATION DUES	A1920.2	\$1,450.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
PURCHASE OF LAND	A1940.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUDGMENTS & CLAIMS	A1950.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTINGENT	A1990.4	\$0.00	\$58,500.00	\$60,000.00	\$60,000.00	\$60,000.00
<b>TOTAL</b>		<b><u>\$58,542.00</u></b>	<b><u>\$126,230.00</u></b>	<b><u>\$132,800.00</u></b>	<b><u>\$132,800.00</u></b>	<b><u>\$135,632.00</u></b>
<b>PUBLIC SAFETY</b>						
<b>PUBLIC COMM SYSTEM</b>						
Public Comm System	A3020.4	\$254.00	\$750.00	\$750.00	\$750.00	\$750.00
<b>TOTAL</b>		<b><u>\$254.00</u></b>	<b><u>\$750.00</u></b>	<b><u>\$750.00</u></b>	<b><u>\$750.00</u></b>	<b><u>\$750.00</u></b>
<b>CONTROL OF ANIMALS</b>						
PERSONAL SERVICES	A3520.1	\$1,697.00	\$1,739.00	\$1,826.00	\$1,826.00	\$1,826.00
EQUIPMENT	A3520.2	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
CONTRACTUAL EXPENSES	A3520.4	\$1,080.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL</b>		<b><u>\$2,777.00</u></b>	<b><u>\$3,489.00</u></b>	<b><u>\$3,576.00</u></b>	<b><u>\$3,576.00</u></b>	<b><u>\$3,576.00</u></b>

**TOWN OF ARIETTA  
2026 BUDGET**

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ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<b>SAFETY INSPECTION</b>						
PERSONAL SERVICES	A3620.1	\$13,628.00	\$14,728.00	\$15,164.00	\$15,164.00	\$15,164.00
EQUIPMENT	A3620.2	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
CONTRACTUAL EXPENSES	A3620.4	\$3,514.00	\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL</b>		<b><u>\$17,142.00</u></b>	<b><u>\$19,928.00</u></b>	<b><u>\$21,364.00</u></b>	<b><u>\$21,364.00</u></b>	<b><u>\$21,364.00</u></b>
<b>ATTENDANCE</b>						
PERSONAL SERVICES	A3660.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>PUBLIC HEALTH</b>						
<b>REGISTRAR OF VITAL STATS/RECORDS MGT.</b>						
PERSONAL SERVICES	A4020.1	\$860.00	\$882.00	\$926.00	\$926.00	\$926.00
CONTRACTUAL EXPENSES	A4020.4	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
<b>TOTAL</b>		<b><u>\$860.00</u></b>	<b><u>\$1,132.00</u></b>	<b><u>\$1,176.00</u></b>	<b><u>\$1,176.00</u></b>	<b><u>\$1,176.00</u></b>
<b>VECTOR CONTROL</b>						
PERSONAL SERVICES	A4068.1	\$11,198.00	\$15,000.00	\$17,500.00	\$17,500.00	\$17,500.00
EQUIPMENT	A4068.2	\$1,253.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	A4068.4	\$3,394.00	\$6,000.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>TOTAL</b>		<b><u>\$15,845.00</u></b>	<b><u>\$21,000.00</u></b>	<b><u>\$22,000.00</u></b>	<b><u>\$22,000.00</u></b>	<b><u>\$22,000.00</u></b>
<b>AMBULANCE SERVICES</b>						
CONTRACTUAL EXPENSES	A4540.4	\$44,667.00	\$117,000.00	\$121,334.00	\$121,334.00	\$121,334.00
<b>TOTAL</b>		<b><u>\$44,667.00</u></b>	<b><u>\$117,000.00</u></b>	<b><u>\$121,334.00</u></b>	<b><u>\$121,334.00</u></b>	<b><u>\$121,334.00</u></b>
<b>BOARD OF HEALTH</b>						
CONTRACTUAL EXPENSES	A4570.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>TRANSPORTATION</b>						
<b>SUPERINTENDENT OF HIGHWAYS</b>						
PERSONAL SERVICES	A5010.1	\$63,240.00	\$64,702.00	\$68,984.00	\$68,984.00	\$68,984.00
EQUIPMENT	A5010.2	\$1,060.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
CONTRACTUAL EXPENSES	A5010.4	\$2,724.00	\$4,500.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL</b>		<b><u>\$67,024.00</u></b>	<b><u>\$70,202.00</u></b>	<b><u>\$74,984.00</u></b>	<b><u>\$74,984.00</u></b>	<b><u>\$74,984.00</u></b>
<b>GARAGE</b>						
PERSONAL SERVICES	A5132.1	\$20,214.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
CONTRACTUAL EXPENSES	A5132.4	\$33,415.00	\$35,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>TOTAL</b>		<b><u>\$53,629.00</u></b>	<b><u>\$45,000.00</u></b>	<b><u>\$35,000.00</u></b>	<b><u>\$35,000.00</u></b>	<b><u>\$35,000.00</u></b>
<b>STREET LIGHTING</b>						
CONTRACTUAL EXPENSES	A5182.4	\$15,689.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<b>TOTAL</b>		<b><u>\$15,689.00</u></b>	<b><u>\$20,000.00</u></b>	<b><u>\$20,000.00</u></b>	<b><u>\$20,000.00</u></b>	<b><u>\$20,000.00</u></b>

**TOWN OF ARIETTA  
2026 BUDGET**

ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<b>AIRPORT</b>						
PERSONAL SERVICES	A5670.1	\$17,663.00	\$28,900.00	\$28,900.00	\$28,900.00	\$28,900.00
EQUIPMENT	A5670.2	\$1,720.00	\$7,650.00	\$7,650.00	\$7,650.00	\$7,650.00
CONTRACTUAL EXPENSES	A5670.4	\$264,961.00	\$390,979.00	\$1,680,636.00	\$1,680,636.00	\$1,680,636.00
<b>TOTAL</b>		<b><u>\$284,344.00</u></b>	<b><u>\$427,529.00</u></b>	<b><u>\$1,717,186.00</u></b>	<b><u>\$1,717,186.00</u></b>	<b><u>\$1,717,186.00</u></b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>PUBLICITY</b>						
CONTRACTUAL EXPENSES	A6410.4	\$6,636.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>TOTAL</b>		<b><u>\$6,636.00</u></b>	<b><u>\$6,000.00</u></b>	<b><u>\$6,000.00</u></b>	<b><u>\$6,000.00</u></b>	<b><u>\$6,000.00</u></b>
<b>VETERANS SERVICES</b>						
CONTRACTUAL EXPENSES	A6510.4	\$2,753.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL</b>		<b><u>\$2,753.00</u></b>	<b><u>\$1,500.00</u></b>	<b><u>\$1,500.00</u></b>	<b><u>\$1,500.00</u></b>	<b><u>\$1,500.00</u></b>
<b>PROGRAMS FOR THE AGING</b>						
CONTRACTUAL EXPENSES	A6772.4	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>TOTAL</b>		<b><u>\$2,000.00</u></b>	<b><u>\$2,000.00</u></b>	<b><u>\$2,000.00</u></b>	<b><u>\$2,000.00</u></b>	<b><u>\$2,000.00</u></b>
<b>CULTURAL -RECREATION</b>						
<b>COMMUNITY HALL</b>						
PERSONAL SERVICES	A7140.1	\$5,727.00	\$9,502.00	\$9,502.00	\$9,502.00	\$9,502.00
EQUIPMENT	A7140.2	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
CONTRACTUAL EXPENSES	A7140.4	\$9,063.00	\$15,000.00	\$130,000.00	\$130,000.00	\$130,000.00
<b>TOTAL</b>		<b><u>\$14,790.00</u></b>	<b><u>\$25,502.00</u></b>	<b><u>\$140,502.00</u></b>	<b><u>\$140,502.00</u></b>	<b><u>\$140,502.00</u></b>
<b>BUILDINGS &amp; GROUNDS</b>						
PERSONAL SERVICES	A7145.1	\$8,000.00	\$8,200.00	\$8,610.00	\$8,610.00	\$8,610.00
CONTRACTUAL EXPENSES	A7145.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$8,000.00</u></b>	<b><u>\$8,200.00</u></b>	<b><u>\$8,610.00</u></b>	<b><u>\$8,610.00</u></b>	<b><u>\$8,610.00</u></b>
<b>YOUTH PROGRAMS</b>						
PERSONAL SERVICES	A7310.1	\$2,486.00	\$8,754.00	\$8,748.00	\$8,748.00	\$8,748.00
EQUIPMENT	A7310.2	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
CONTRACTUAL EXPENSES	A7310.4	\$3,480.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>TOTAL</b>		<b><u>\$5,966.00</u></b>	<b><u>\$17,754.00</u></b>	<b><u>\$17,748.00</u></b>	<b><u>\$17,748.00</u></b>	<b><u>\$17,748.00</u></b>
<b>LIBRARY</b>						
CONTRACTUAL EXPENSES	A7410.4	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$976.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

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2026 BUDGET**

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ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<b>MUSEUM</b>						
PERSONAL SERVICES	A7450.1	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A7450.4	\$217.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>TOTAL</b>		<b>\$217.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>
<b>HISTORIAN</b>						
PERSONAL SERVICES	A7510.1	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A7510.4	\$0.00	\$170.00	\$170.00	\$170.00	\$170.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$670.00</b>	<b>\$670.00</b>	<b>\$670.00</b>	<b>\$670.00</b>
<b>CELEBRATIONS</b>						
CONTRACTUAL EXPENSES	A7550.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRAIL GROOMING</b>						
PERSONAL SERVICES	A7620.1	\$23,261.00	\$33,826.00	\$33,826.00	\$33,826.00	\$33,826.00
EQUIPMENT	A7620.2	\$90,885.00	\$30,200.00	\$22,000.00	\$22,000.00	\$22,000.00
CONTRACTUAL EXPENSES	A7620.4	\$36,929.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
<b>TOTAL</b>		<b>\$151,075.00</b>	<b>\$100,026.00</b>	<b>\$91,826.00</b>	<b>\$91,826.00</b>	<b>\$91,826.00</b>
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING</b>						
PERSONAL SERVICES	A8010.1	\$11,540.00	\$11,829.00	\$12,421.00	\$12,421.00	\$12,421.00
EQUIPMENT	A8010.2	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXPENSES	A8010.4	\$1,057.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL</b>		<b>\$12,597.00</b>	<b>\$14,829.00</b>	<b>\$15,921.00</b>	<b>\$15,921.00</b>	<b>\$15,921.00</b>
<b>PLANNING</b>						
PERSONAL SERVICES	A8020.1	\$6,414.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
EQUIPMENT	A8020.2	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
CONTRACTUAL EXPENSES	A8020.4	\$417.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL</b>		<b>\$6,831.00</b>	<b>\$10,100.00</b>	<b>\$10,100.00</b>	<b>\$10,100.00</b>	<b>\$10,100.00</b>
<b>REFUSE AND GARBAGE</b>						
PERSONAL SERVICES	A8160.1	\$72,081.00	\$72,983.00	\$73,244.00	\$73,244.00	\$73,244.00
EQUIPMENT	A8160.2	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
CONTRACTUAL EXPENSES	A8160.4	\$26,901.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
<b>TOTAL</b>		<b>\$98,982.00</b>	<b>\$115,683.00</b>	<b>\$115,944.00</b>	<b>\$115,944.00</b>	<b>\$115,944.00</b>
<b>SPILLWAY</b>						
PERSONAL SERVICES	A8745.1	\$473.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
CONTRACTUAL EXPENSES	A8745.4	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL</b>		<b>\$473.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

**TOWN OF ARIETTA  
2026 BUDGET**

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ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<b>CEMETERIES</b>						
PERSONAL SERVICES	A8810.1	\$9,088.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
EQUIPMENT	A8810.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES	A8810.4	\$2,918.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL</b>		<b><u>\$12,006.00</u></b>	<b><u>\$10,000.00</u></b>	<b><u>\$10,000.00</u></b>	<b><u>\$10,000.00</u></b>	<b><u>\$10,000.00</u></b>
<b>UNDISTRIBUTED</b>						
STATE RETIREMENT	A9010.8	\$39,095.00	\$48,000.00	\$50,000.00	\$50,000.00	\$50,000.00
SOCIAL SECURITY	A9030.8	\$30,634.00	\$35,138.00	\$36,030.00	\$36,030.00	\$36,030.00
MEDICARE	A9035.8	\$7,165.00	\$8,260.00	\$8,427.00	\$8,427.00	\$8,427.00
WORKER'S COMP INSURANCE	A9040.8	\$15,144.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
UNEMPLOYMENT INSURANCE	A9050.8	\$256.00	\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00
HOSPITAL AND MEDICAL INSURANCE	A9060.8	\$207,056.00	\$233,000.00	\$233,000.00	\$233,000.00	\$233,000.00
UNIFORMS - EMP. BENEFITS	A9089.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$299,350.00</u></b>	<b><u>\$352,398.00</u></b>	<b><u>\$352,457.00</u></b>	<b><u>\$352,457.00</u></b>	<b><u>\$352,457.00</u></b>
<b>INTERFUND TRANSFERS</b>						
INTERFUND TRANSFERS	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS TO CAPITAL PROJECTS	A9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b><u>\$1,487,900.00</u></b>	<b><u>\$1,908,978.00</u></b>	<b><u>\$3,307,666.00</u></b>	<b><u>\$3,307,666.00</u></b>	<b><u>\$3,307,498.00</u></b>



## TOWN OF ARIETTA 2026 BUDGET

[illegible]

**TOWN OF ARIETTA  
2026 BUDGET**

ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<b>MISCELLANEOUS</b>						
REFUNDS OF PRIOR YEAR'S EXPENSES	A2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GIFTS & DONATIONS	A2705	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AIM	A2750	\$3,233.00	\$3,233.00	\$3,233.00	\$3,233.00	\$3,233.00
UNCLASSIFIED REVENUES	A2770	\$17,678.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>INTERFUND REVENUES</b>						
REVENUE SHARING	A3001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MORTGAGE TAX	A3005	\$11,672.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
STATE AID - ASSESSORS	A3040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GENERAL GOVERNMENT	A3089	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00
SNOWMOBILE TRAIL MAINT.	A3317	\$50,030.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
STATE AID - Justice	A3389	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00
NYS DOT GRANT	A3505	\$8,374.00	\$149,344.00	\$42,647.00	\$42,647.00	\$42,647.00
STATE AID	A3589	\$0.00	\$10,000.00	\$115,000.00	\$115,000.00	\$115,000.00
STATE AID - YOUTH RECREATION	A3820	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANCCEP GRANT	A3889	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID - PLANNING STUDIES	A3902	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID - CODE ENFORCEMENT	A3995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL AID OTHER	A4089	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL AID TRANS	A4589	\$79,629.00	\$184,873.00	\$1,530,346.00	\$1,530,346.00	\$1,530,346.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$267,092.00</b>	<b>\$455,098.00</b>	<b>\$1,816,910.00</b>	<b>\$1,816,910.00</b>	<b>\$1,816,910.00</b>

**TOWN OF ARIETTA  
2026 BUDGET**

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ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
		*****	*****	<u>HIGHWAY</u>	<u>FUND</u>	*****
<b>APPROPRIATIONS</b>						
<b>GENERAL REPAIRS</b>						
PERSONAL SERVICES	DA5110.1	\$107,577.00	\$112,543.00	\$114,794.00	\$114,794.00	\$114,794.00
CONTRACTUAL EXPENSES	DA5110.4	\$4,416.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>TOTAL</b>		<b><u>\$111,993.00</u></b>	<b><u>\$122,543.00</u></b>	<b><u>\$124,794.00</u></b>	<b><u>\$124,794.00</u></b>	<b><u>\$124,794.00</u></b>
<b>IMPROVEMENTS</b>						
CAPITAL OUTLAY	DA5112.2	\$153,909.00	\$197,100.00	\$165,000.00	\$165,000.00	\$165,000.00
<b>TOTAL</b>		<b><u>\$153,909.00</u></b>	<b><u>\$197,100.00</u></b>	<b><u>\$165,000.00</u></b>	<b><u>\$165,000.00</u></b>	<b><u>\$165,000.00</u></b>
<b>MACHINERY</b>						
PERSONAL SERVICES	DA5130.1	\$63,442.00	\$67,195.00	\$73,112.00	\$73,112.00	\$73,112.00
EQUIPMENT	DA5130.2	\$149,020.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00
CONTRACTUAL EXPENSES	DA5130.4	\$79,575.00	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00
<b>TOTAL</b>		<b><u>\$292,037.00</u></b>	<b><u>\$322,195.00</u></b>	<b><u>\$318,112.00</u></b>	<b><u>\$318,112.00</u></b>	<b><u>\$318,112.00</u></b>
<b>MISC. BRUSH &amp; WEEDS</b>						
PERSONAL SERVICES	DA5140.1	\$4,043.00	\$4,162.00	\$4,246.00	\$4,246.00	\$4,246.00
CONTRACTUAL EXPENSES	DA5140.4	\$7,522.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>TOTAL</b>		<b><u>\$11,565.00</u></b>	<b><u>\$14,162.00</u></b>	<b><u>\$14,246.00</u></b>	<b><u>\$14,246.00</u></b>	<b><u>\$14,246.00</u></b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
PERSONAL SERVICES	DA5142.1	\$38,183.00	\$80,566.00	\$77,077.00	\$77,077.00	\$77,077.00
CONTRACTUAL EXPENSES	DA5142.4	\$17,521.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
<b>TOTAL</b>		<b><u>\$55,704.00</u></b>	<b><u>\$103,066.00</u></b>	<b><u>\$99,577.00</u></b>	<b><u>\$99,577.00</u></b>	<b><u>\$99,577.00</u></b>
<b>SNOW REMOVAL (ST &amp; CO HIGHWAYS)</b>						
PERSONAL SERVICES	DA5148.1	\$33,640.00	\$98,026.00	\$99,988.00	\$99,988.00	\$99,988.00
CONTRACTUAL EXPENSES	DA5148.4	\$16,242.00	\$22,500.00	\$32,500.00	\$32,500.00	\$32,500.00
<b>TOTAL</b>		<b><u>\$49,882.00</u></b>	<b><u>\$120,526.00</u></b>	<b><u>\$132,488.00</u></b>	<b><u>\$132,488.00</u></b>	<b><u>\$132,488.00</u></b>
<b>EMPLOYEE BENEFITS</b>						
STATE RETIREMENT	DA9010.8	\$50,297.00	\$55,000.00	\$60,000.00	\$60,000.00	\$60,000.00
SOCIAL SECURITY	DA9030.8	\$14,919.00	\$22,475.00	\$22,892.00	\$22,892.00	\$22,892.00
MEDICARE	DA9035.8	\$3,489.00	\$5,257.00	\$5,354.00	\$5,354.00	\$5,354.00
WORKER'S COMP INSURANCE	DA9040.8	\$20,528.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00
UNEMPLOYMENT INSURANCE	DA9050.8	\$0.00	\$13,000.00	\$6,000.00	\$6,000.00	\$6,000.00
HOSPITAL AND MEDICAL INSURANCE	DA9060.8	\$166,383.00	\$224,000.00	\$247,933.00	\$247,933.00	\$247,933.00
UNIFORMS - EMP. BENEFITS	DA9089.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$255,616.00</u></b>	<b><u>\$360,732.00</u></b>	<b><u>\$383,179.00</u></b>	<b><u>\$383,179.00</u></b>	<b><u>\$383,179.00</u></b>
<b>DEBT SERVICE</b>						
STATUTORY BONDS	DA9785.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST	DA9785.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

**TOWN OF ARIETTA  
2026 BUDGET**

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ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<b>INTERFUND TRANSFERS</b>						
TRANSFER TO CAPITAL PROJECTS	DA9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>TOTAL APPROPRIATIONS</b>		<b><u>\$930,706.00</u></b>	<b><u>\$1,240,324.00</u></b>	<b><u>\$1,237,396.00</u></b>	<b><u>\$1,237,396.00</u></b>	<b><u>\$1,237,396.00</u></b>

**TOWN OF ARIETTA  
2026 BUDGET**

ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<b>ESTIMATED REVENUES</b>						
<b>LOCAL SOURCES</b>						
SALES TAX DISTRIBUTION	DA1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CULVERT PIPES	DA1289	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$125,121.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
INTEREST AND EARNINGS	DA2401	\$30,269.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
RENTAL OF EQUIPMENT	DA2414	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALES OF EQUIPMENT	DA2665	\$28,300.00	\$10,000.00	\$0.00	\$0.00	\$0.00
INSURANCE RECOVERIES	DA2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPENSATION FOR OTHER LOSS	DA2690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUNDS OF PRIOR YEAR'S EXPENSES	DA2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNCLASSIFIED REVENUES	DA2770	\$2,055.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>STATE AID</b>						
CONSOLIDATED HIGHWAY	DA3501	\$155,497.00	\$167,100.00	\$135,000.00	\$135,000.00	\$135,000.00
STATE DISASTER AID	DA3960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FEDERAL AID</b>						
FEDERAL DISASTER AID	DA4960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PROCEEDS OF OBLIGATIONS</b>						
STATUTORY INSTALLMENT BONDS	DA5720	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$341,242.00</b>	<b>\$290,100.00</b>	<b>\$248,000.00</b>	<b>\$248,000.00</b>	<b>\$248,000.00</b>

**TOWN OF ARIETTA  
2026 BUDGET**

		LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPTEMBER 1ST, 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
ACCOUNTS	CODE					
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<b>APPROPRIATIONS</b>		<b>*****</b>	<b>*****</b>	<b>FIRE</b>	<b>FUND</b>	<b>*****</b>
PAYMENTS ON FIRE CONTRACTS	SF-1					
CONTRACTUAL EXPENSES - DISTRICT #1	SF-3410.4	\$159,677.00	\$162,699.00	\$165,113.00	\$165,113.00	\$165,113.00
PAYMENTS ON FIRE CONTRACTS	SF-2					
CONTRACTUAL EXPENSES - DISTRICT #2	SF-3410.4	\$27,924.00	\$28,406.00	\$29,872.00	\$29,872.00	\$31,245.00
<b>TOTAL FIRE</b>		<b>\$187,601.00</b>	<b>\$191,105.00</b>	<b>\$194,985.00</b>	<b>\$194,985.00</b>	<b>\$196,358.00</b>
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**SCHEDULE OF SALARIES OF ELECTED OFFICIALS:**  
(Article 8 of Town Law)

<b>OFFICER</b>	<b>SALARY 2024</b>	<b>SALARY 2025</b>	<b>SALARY 2026</b>
<u>Supervisor</u>	<u>\$31,625</u>	<u>\$ 32,416</u>	<u>\$ 32,416</u>
<u>Councilman (4) each</u>	<u>8,075</u>	<u>8,277</u>	<u>8,277</u>
<u>Justice</u>	<u>12,149</u>	<u>12,453</u>	<u>13,076</u>
<u>Town Clerk</u>	<u>15,083</u>	<u>15,460</u>	<u>16,233</u>
<u>Tax Collector</u>	<u>8,750</u>	<u>8,277</u>	<u>8,691</u>
<u>Highway Superintendent</u>	<u>55,124</u>	<u>56,502</u>	<u>59,327</u>

**Appointed Officials:**

<u>Deputy Supervisor</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
<u>Assessor</u>	<u>17,429</u>	<u>17,865</u>	<u>18,758</u>
<u>Code Enforcement Officer</u>	<u>20,055</u>	<u>20,557</u>	<u>21,585</u>
<u>Animal Control Officer</u>	<u>1,697</u>	<u>1,739</u>	<u>1,826</u>
<u>Registrar of Vital Statistics</u>	<u>860</u>	<u>882</u>	<u>926</u>
<u>Recreation Director</u>	<u>2,486</u>	<u>2,548</u>	<u>2,548</u>
<u>Town Historian</u>	<u>500</u>	<u>500</u>	<u>500</u>
<u>Health Officer</u>	<u>500</u>	<u>500</u>	<u>500</u>
<u>Deputy Highway Sup't</u>	<u>3,500</u>	<u>3,500</u>	<u>3,700</u>
<u>Safety Coordinator</u>	<u>3,049</u>	<u>3,125</u>	<u>3,282</u>
<u>Highway Supt. Refuse</u>	<u>5,084</u>	<u>5,211</u>	<u>5,472</u>
<u>Highway Supt. Bldg &amp; GD</u>	<u>8,000</u>	<u>8,200</u>	<u>8,610</u>

NYS - Real Property System  
 County of Hamilton  
 Town of Aletta  
 SWIS Code - 202000

File Totals - 2025 - Prior Year File  
 Roll Section Summary

RPS960/V04/L002

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value		School	Village
					County	Town/City		
1	Taxable	659	123,031,000	225,716,841	221,783,740	221,145,160	222,400,407	0
3	S.O.L	635	185,663,900	1,073,589,650	481,387,300	481,387,300	482,142,850	0
5	Special Franch	4	0	7,788,756	7,788,756	7,788,756	7,788,756	0
6	Utility	6	0	533,255	533,255	533,255	533,255	0
8	Wholly Exmpt	20	986,000	4,121,000	0	0	0	0
Town Totals:		1,324	309,680,900	1,311,749,502	711,493,051	710,854,471	712,865,268	0



NYS - Real Property System  
County of Hamilton  
Town of Arietta  
SWIS Code - 202000

File Totals - 2025 - Prior Year File  
Special District Summary

RPS960/V04/L002

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD002	Piseco Fire Protect	TO		1,251	619,529,897.00
FD003	Raquette Fire #3	TO		61	95,400,249.00

NYS - Real Property System  
 County of Hamilton  
 Town of Arietta  
 SWIS Code - 202000

Assessor's Report - 2025 - Prior Year File  
 S495 Exemption Impact Report  
 County Detail Report

RPS221/V04/L001  
 Date/Time - 9/18/2025 10:38:40  
 Total Assessed Value 1,311,749,502  
 Uniform Percentage 92.00

Equalized Total Assessed Value 1,425,814,676

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	280,435	0.02
13500	TOWN - GENERALLY	RPTL 408(1)	12	2,375,000	0.17
13800	SCHOOL DISTRICT	RPTL 408	1	791,304	0.06
14100	USA - GENERALLY	RPTL 400(1)	1	146,739	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	380,435	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	505,435	0.04
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	15,714	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	267,457	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	141,902	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	245,217	0.02
41400	CLERGY	RPTL 460	1	1,630	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	3,603,189	0.25
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	322,259,728	22.60
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	321,438,478	22.54
Total Exemptions Exclusive of System Exemptions:			47	8,754,458	0.61
Total System Exemptions:			10	643,698,207	45.15
Totals:			57	652,452,664	45.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: